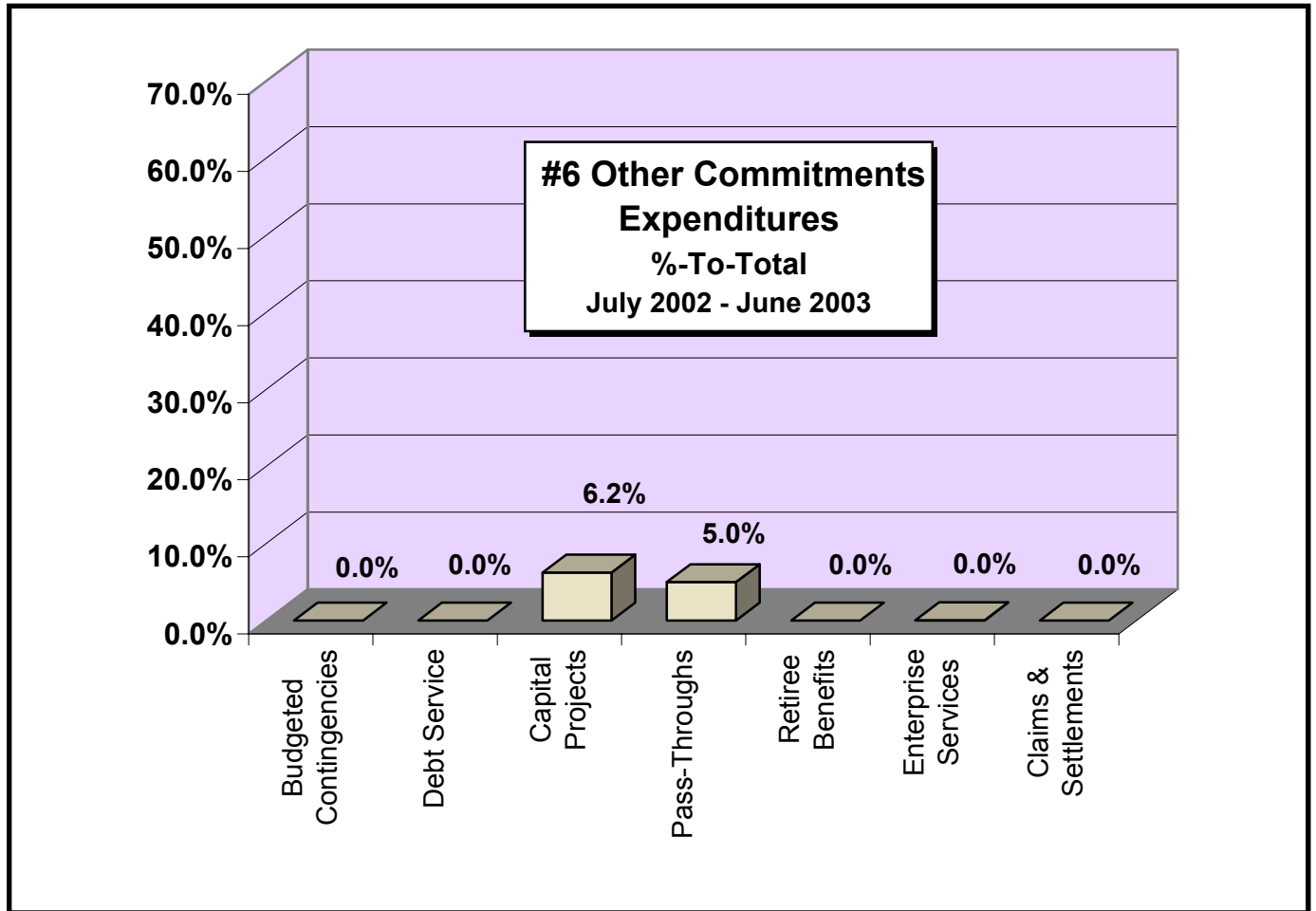


## Woonsocket Education Department



District Enrollment (ADM): 6,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$4,522,429	\$683	6.2%
Pass-Throughs: Tuitions, et al	\$3,618,295	\$546	5.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$19,861	\$3	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$8,160,585	\$1,233	11.2%
Total District	\$72,640,440	\$10,971	100.0%